

Minutes of the Durham Kennel Club Membership Meeting September 26 2022 Approved

President Wrath called the meeting to order at 6:31 pm. There were 29 Club members in attendance (26 full and 3 candidate) and 0 guests. The Attendance Sheet is attached and considered part of these minutes. Also attached is list of members participating via Zoom.

President Wrath suspended the meeting for the purpose of the educational program presented by Dr. Chan Namgong, CEO of Animal Cancer DX. The meeting reconvened at 7:23 pm

Minutes of the August 7 2022 Membership Meeting were approved as published (Rives/B Wisniewski) motion)

In his President's Report, Mr. Wrath welcomed members to the Club.

There was no report from the Corresponding Secretary. The Recording Secretary reminded those in attendance to insure that they have signed in on the Attendance Sheet in the appropriate column.

Details of the Club's cash position were presented and are available upon request.

Jack Sappenfield, AKC Delegate reported attendance at the September AKC Delegates' meeting. Notes from that meeting as well as AKC GR Flyer Economic Impact of Dog Shows in North Carolina are attached as part of these minutes.

Carol Rives, Membership Chair presented applications received for Candidate Membership from:

1. Heidi Buck (Durham) Golder Retriever
2. Sante Buie (Durham) Standard Poodle
3. LaKisha Buie (Durham) Standard Poodle
4. Stacia Burger (Wake Forest) Labrador Retriever
5. Robert Burger (Wake Forest) Labrador Retriever
6. Barbara Dietsch (Bahama) Azawakh
7. Kim Hanan (Durham) All American
8. Don Hanan (Durham) All American
9. Jesi Kirk (Raleigh) Chinese Crested, American Hairless Terrier
10. Rebecca Kovarik (Graham) LH Dachshund
11. Elaine McNeill (Durham) Border Terrier
12. Ann Louise Barrick (Durham) Border Terrier
13. Jayne Secor (Hillsborough) Golden Retriever
14. Eric Secor (Hillsborough) Golden Retriever
15. Leigh Smith (Franklinton) LH Dachshund
16. Jacqueline Zaengle-Barone (Bahama) All American .
17. Nick Barone (Bahama) All American

and applications for Full Membership from:

- .1 Bill Pfeiffer (Raleigh) German Shepherd Dog

By majority vote of the membership, the applicant applying for full membership was approved. Welcome was extended to all.

COMMITTEE REPORTS:

Mr. Wrath thanked Linda Wozniak and her entire committee for a successful Fall AB Show Labor Day weekend. Ms. Wozniak seconded his thanks to all members who helped during the day.

The All-Breed Health Clinics were held at the Clubhouse on September 10 and 11. Mr. Wrath thanked Judy Wagaman and her committee for their hard work getting individuals in and out of veterinary appointments. The Clinic was such a success that DKC is planning on holding two in 2023. The first prior to the March show and the second the weekend after the Labor Day show. More information will be available during the coming months.

Planning Committee had to replace the Civil Engineer; the gentleman contacted declined to be involved in the project due to current workload. Mr. Traylor was able to locate an alternative who is willing to work on the project without charge.

UNFINISHED BUSINESS:

The amended bylaws as voted by the membership were sent to AKC and approved by the Club Relations Department. The DKC Bylaws are in the AKC Board Book and will be on their agenda for vote at their October 11

2022 meeting. We should have the approved document shortly thereafter.

The Board consensus is to continue the current protocols in place at the DKC clubhouse with regard to COVID-19 practices, i.e. sign-in in the lobby when entering for other than classes and optional wearing of masks. Board document approved March 7 2022 is attached.

The Board is currently seeking members who would like to serve in the capacity of Facility Maintenance and Building Rental Chair. The Facility Maintenance Chair would be responsible for the coordination of building maintenance issues and the Building Rental Chair responsible for insuring all documentation and payment is correct for organizations who wish to rent the DKC facility. Please contact Mr. Wrath if you are interested in serving in either capacity.

The Policy and Procedure Committee will be presenting final drafts of DKC Administrative policies to the Board at its next meeting. The Committee will continue to work to make policies and procedures consistent and appropriate across venues. The Committee's intent is to have a complete DKC digital Member Handbook available for members by the end of 2023.

NEW BUSINESS:

The Fiscal Year 2023 DKC Proposed Budget was presented. Of note is that approximately \$48K is required to operate the building and field annually. The Budget included all events currently scheduled to be held by DKC from June 1 2022 through May 31 2023. Budget approval was discussed. Motion was made by Bob Wisniewski and seconded by Cyndi Taves to approve the FY2023 Proposed Budget as presented. In accordance with Article VIII, Section 2 of the DKC ByLaws, the FY2023 Budget was approved by an affirmative vote of a majority of the members in attendance and voting.

Mr. Wrath discussed the Working Group concept introduced to the Club in 2019. The pandemic was responsible for an adjustment in plans and while the Club adopted the concept, it was not able to be fully implemented. Mr. Wrath spoke to the advantages of getting members involved in each venue and working together to benefit the Club. Mr. Wrath will be meeting with the current Group Leaders to obtain their continued commitment or whether they wish changes to be made.

Braggs.

There being no additional business to come before the membership, the meeting was adjourned at 8:08 pm (Rives/Pitz motion)

Attest:



Linda C Wozniak
Recording Secretary

DURHAM KENNEL CLUB, INC. COVID-19 PROTOCOL

March 7 2022

The City and County of Durham will remove the indoor mask mandate, effective March 7 at 12:01 a.m., Durham Public Health Director Rod Jenkins announced at Monday's Durham County Commissioners' Board meeting. As a result, The DKC Board of Directors has approved to remove the mask mandates, effective March 7, 2022, from our COVID-19 Safety Protocols. You're no longer required to wear a mask inside the DKC facility.

Members, please be respectful of those members who wish to continue wearing a mask for their own comfort level. Simply put, it is optional to wear a mask

Members are encouraged to wash your hands or use hand sanitizer when entering and leaving the DKC Club-house. **NOTE:** If you have been exposed to someone who has tested positive for COVID-19, **DO NOT** use the building until you have satisfied self-quarantine requirements and have tested negative for COVID-19.

The DKC Board of Directors has approved and will continue using the **sign-in requirement** as part of our Health and Safety Protocols.

1. If you have registered for classes, you're no longer required to sign in the front lobby. We have access to the student's and instructors' names and would have the ability to notify members that may have been exposed to someone testing positive for COVID-19.
2. If you participate in classes that don't have pre-registration, for example, the Thursday Night Conformation Classes, you must sign the Class Participation and Liability Waiver Sheet. You're no longer required to sign in the lobby. Again, we have access to the student's and instructors' names and would be able to notify members or guests who may have been exposed to someone testing positive for COVID-19.
3. If you are not signed up for classes and have not signed the Class Participation and Liability Waiver Sheet, you must sign in the front lobby. For example, if you're a spouse, friend, parent, or simply observing classes, you must sign in the front lobby.
4. Shows and Trials at the DKC building, you're not required to sign in the front lobby. Again, we have access to the show and trial entry names and would have the ability to notify members or guests that may have been exposed to someone testing positive for COVID-19.
5. Membership and Board Meeting, member and guest, are required to sign in the Meeting Participation Sheet. You're not required to sign in the front lobby. Again, we have access to the names of the Meeting Participation Sheets and would have the ability to notify members that may have been exposed to someone testing positive for COVID-19.
6. All members participating in independent training, building access time, or simply entering the building for another reason must sign in the front lobby, no exception.

DKC Delegate Report - Jack Sappenfield – September 2022

I attended the quarterly Delegate's meeting in Newark, New Jersey on September 12 and 13th. I attended two conference sessions, Dog Show Rules Committee, and the Companion Events Committee, as well as the official Delegate Meeting where the president of the AKC presided over the various reports brought to the delegate body.

Highlights of the meeting included the introduction of new delegates, a new kennel club, and a financial report of current performance indicators.

- Litter Registrations were 167,281
- Registrations were 389,514
- YTD operating income was \$13.7m in which 70% was due to registrations.
- Balance sheet amount was \$236m.

For those interested in stewarding, the AKC has a webinar available to train stewards and ring management.

Upcoming AKC Events from the Companion Events Committee (Obedience, Rally, Agility & Tracking)

- Agility Invitational and Junior Agility Competition Friday – Sunday, Dec. 16 – 18.
- Obedience and Junior Classic Orlando – Sat. – Sunday Dec. 17 & 18.

Rally Novice Class Eligibility – In July, the Board approved to allow dogs that have earned the Obedience BN title to be eligible to enter the AKC Rally A classes.

Obedience Optional Classes to one-half Jump Height

In October, the staff will be making a recommendation to allow handles the option of jumping their dogs at half the height of the dog at the withers in Grad. Novice, Grad. Open and Versatility classes. This will allow more opportunities for dogs just starting their obedience careers to gain ring experience and for veteran dogs to continue to compete.

Rally Choice Class

In October, the staff will be making a recommendation to add a new optional titling class to Rally named Rally Choice (RC). All rally signs, except jumps and the stay sign, may be used to design the course. Course judged with the dog off leash. All dogs will be eligible to enter this class and can compete indefinitely. Must receive ten qualifying scores under two different judges.

Information was also provided that outlined the AKC economic impact in all of the states holding events. I have included the North Carolina information of the impact we make to our local and state economy.

Please remember that you are an important contributor in protecting and attending our canine events.

Should you have any questions or need any additional information, please do not hesitate to contact me.

Jack Sappenfield II
AKC Delegate



AKC IMPACT IN NORTH CAROLINA

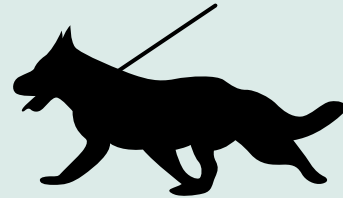
The American Kennel Club (AKC) is a not-for-profit organization established in 1884 to promote the study, breeding, exhibiting, and advancement of purebred dogs. Together with our clubs and affiliates, AKC works to advance the health and wellbeing of all dogs, protect the rights of dog owners, and promote responsible dog ownership. We represent more than 5,000 dog clubs nationally, including **148 clubs in the state of North Carolina**.

The AKC sanctions over 22,000 dog events each year, which generate significant economic benefits to local communities in addition to the millions of dollars AKC dog owners in North Carolina spend annually on their dogs.

AKC DOG EVENTS IN NC (2021)

757EVENTS **86,000** PARTICIPANTS

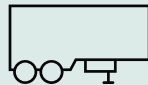
An increase in 38% increase in events and 17% increase in participation from 2019, respectively.



\$2.15 million
ECONOMIC BENEFIT OF
DOG SHOW WEEKEND

Surveys demonstrate that exhibitors at AKC conformation dog shows spend an average of **\$863 per show weekend**. This means spending by AKC dog show exhibitors for a show weekend could **inject more than \$2.15 million into the local economy**. And because AKC dog shows are an educational and family-friendly event, large spectator gates can generate additional revenues for cities and towns statewide.

2 DISASTER RELIEF TRAILER DONATIONS



AKC Pet Disaster Relief is a lifesaving program in which AKC Reunite® partners with AKC clubs to donate trailers stocked with equipment to help create a safe, temporary shelter for at least 65 pets before, during, and after a disaster is declared. The trailer's crates and generator can be set up as co-location shelters, where owners can evacuate with their pets, as well as emergency animal shelters for displaced animals.

AKC REUNITE ADOPT A K-9 COP GRANTS

AKC Reunite® and AKC Clubs work together to fund the purchase of law enforcement K-9s for police departments around the United States.

NORTH CAROLINA POLICE AGENCIES THAT RECEIVED GRANTS



APEX POLICE DEPARTMENT
BUNCOMBE COUNTY SHERIFF'S OFFICE
CURRITUCK COUNTY SHERIFF'S OFFICE
FUQUAY-VARINA POLICE DEPARTMENT

HILLSBOROUGH POLICE DEPARTMENT
JACKSON COUNTY SHERIFF'S OFFICE
MAGGIE VALLEY POLICE DEPARTMENT
NASHVILLE POLICE DEPARTMENT

ROCKY MOUNT POLICE DEPARTMENT
SYLVA POLICE DEPARTMENT
WAYNESVILLE POLICE DEPARTMENT

SUPPORTING CANINE HEALTH RESEARCH

The AKC Canine Health Foundation (CHF) is the nation's largest funder of canine health search. AKC CHF has invested over **6 million dollars in canine health research at North Carolina institutions** state-wide through support of **86 projects, research grants, and educational studies to benefit dogs**. This peer-reviewed research has spanned topics related to behavior, epilepsy, neurology, cancers, and tick-borne diseases. AKC CHF **currently supports 16 active research studies** addressing cognitive development in dogs, heart disease, minimally invasive surgery techniques, and vector-borne diseases like Bartonellosis and spotted-fever rickettsia at **Duke University, the University of North Carolina at Chapel Hill, North Carolina State University, Canine Comparative Oncology and Genomics Consortium, Inc, and the North Carolina Museum of Natural Sciences**. CHF prioritizes a One Health and comparative medicine approach to research in order to diagnose and treat health conditions that affect both ends of the leash while advancing canine health for all dogs.



PLEASE SIGN IN – ONE NAME EACH LINE

INDIVIDUALS IN ATTENDANCE AT THE DURHAM KENNEL CLUB MEMBERSHIP MEETING SEPTEMBER 26 2022

	MEMBER		MEMBER		MEMBER		CANDIDATE MEMBER
1	Linda Wozniak	26	Bob Woz /	51		CM	Sandra Danoff
2	Jack Sappenfield	27	Cynthia Faves	52		CM	
3	Joyce McHenry	28	Marcia Skelman	53		CM	
4	Amy Gardner Dean	29		54		CM	
5	Thomas Wrath	30	Recording Secretary Notes 21 and 22 are Candidate Members	55		CM	
6	Sharon Ditz	31	26 Voting and 3 Non Voting Members in attendance	56		CM	
7	Rosemary Pries	32		67		CM	
8	Bob Pries	33		58		CM	
9	Carl Rives	34		59		CM	
10	Gail Kanas	35		60		CM	
11	Tom Kanas	36		61		CM	
12	Susan Jones	37		62		CM	
13	Patty McEwen	38		63		CM	
14	Dorene McCune	39		64		CM	
15	John McCune	40		65		CM	
16	SUSAN BANKAUF	41		66		CM	
17	CARA TRIEBEL	42		67		CM	
18	Wicky Hillow	43		68		CM	
19	Nelson Hobbs	44		69		CM	
20	Colleen Hobbs	45		70			GUESTS
21	Beth Klonowski	46		71		G	
22	Ann Partin	47		72		G	
22	Becky Harrison	48		73		G	
24	Susan Cicca	49		74		G	
25	Dale Wisniewski	50		75		G	

Durham Kennel Club, Inc.
FYE 23 Proposed Budget: Submitted for Membership Consideration (Accepted by Board)

	TOTAL	Agility Classes	Agility Show & Go	Agility Trial - Fall	Agility Trial - Spring	AKC Delegate	Awards Committee	Health Clinic [aka "Clinics-fall	Conf. Classes	Conf. Match
Income										
Contributions and donations										
Brag Income	\$ 50.00									
Ribbon donations	\$ 305.00									\$5.00
Trophy Donations	\$ 1,400.00									
Total Contributions and donations	\$1,755.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.00
Interest Earned	\$ 50.00									
Member Dues	\$ 11,000.00									
Other Income										
Building/Equipment Rental	\$ 2,000.00									
Total Other Income	\$2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Svc Rev										
Class Revenue	\$ 37,400.00	\$7,000.00							\$4,400.00	
Event Revenue	\$ 15,000.00									
Catalog Sales	\$ 750.00									
Event Revenue	\$ 140,977.00		\$465.00	\$13,470.00	\$13,542.00		\$14,000.00			\$1,000.00
Food sales	\$ -									
Vendor Revenue	\$ 4,000.00									
Resale of Equipment										
Reserved Grooming	\$1,000.00									
Total Event Revenue	\$161,727.00	\$ -	\$ 465.00	\$ 13,470.00	\$ 13,542.00	\$ -	\$ -	\$ 14,000.00	\$ -	\$ 1,000.00
Total Program Svc Rev	\$199,127.00	\$ 7,000.00	\$ 465.00	\$ 13,470.00	\$ 13,542.00	\$ -	\$ -	\$ 14,000.00	\$ 4,400.00	\$ 1,000.00
Total Income	\$213,932.00	\$ 7,000.00	\$465.00	\$13,470.00	\$13,542.00	\$ -	\$ -	\$14,000.00	\$4,400.00	\$1,005.00
Gross Profit	\$213,932.00	\$ 7,000.00	\$ 465.00	\$ 13,470.00	\$ 13,542.00	\$ -	\$ -	\$ 14,000.00	\$ 4,400.00	\$ 1,005.00
Expenses										
Mngmnt and Gen Exp										
Charitable Contributions	\$ 200.00									
Cheer	\$ 300.00									
Credit Card.Bank. Paypal Fees	\$ 5,000.00									
Occupancy										
Building Repair & Maintenance	\$ 4,000.00									
Cleaning Service	\$ 8,200.00									
Insurance	\$ 5,000.00									
Internet and subscriptions	\$ 500.00									
Land Maintenance	\$ 10,000.00									
Pest Control	\$ 300.00									
Security - building	\$ 300.00									
Taxes & Licenses	\$ 6,000.00									
Telephone	\$ 1,000.00									
Trash Collection	\$ 1,100.00									
Utilities-electric, gas, oil	\$ 6,000.00									
	\$ -									
	\$968.00									
Total Occupancy	\$47,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office/General Administrative Expenses										
Accountant	\$ 1,200.00									
Awards Dinner	\$ 1,500.00						\$1,500.00			

Food/Drink Purchase	\$ 3,360.00			\$450.00	\$450.00	\$500.00				
Printing.stationery.postage	\$ 1,815.00							\$250.00		
Supplies	\$ 4,095.00			\$150.00	\$150.00			\$300.00		\$20.00
Travel	\$ 2,000.00					\$2,000.00				
Total Office/General Administrative Expenses	\$ 13,970.00	\$ -	\$ -	\$ 600.00	\$ 600.00	\$ 2,500.00	\$ 1,500.00	\$ 550.00	\$ -	\$ 20.00
Total Mngmnt and Gen Exp	\$67,170.00	\$ -	\$ -	\$ 600.00	\$ 600.00	\$ 2,500.00	\$ 1,500.00	\$ 550.00	\$ -	\$ 20.00
Program Services Expenses										
Class expenses										
Equipment - minor purchase										
Minor Equipment Obedience	\$ -									
Minor Equipment Agility	\$ 2,300.00	\$2,000.00		\$150.00	\$150.00					
Minor Equipment Conformation	\$ 300.00								\$300.00	
Minor Equipment Family Dog	\$100.00									
Minor Equipment Scent Classes	\$150.00									
Total Equipment - minor purchase	\$2,850.00	\$ 2,000.00	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ 300.00	\$ -
Instructor Education	\$ 2,250.00	\$600.00							\$300.00	
Resale of Equipment	\$ -									
Total Class expenses	\$5,100.00	\$ 2,600.00	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ 600.00	\$ -
Event Expenses										
AKC Event Fees	\$ 20,050.00			\$2,700.00	\$2,700.00					
Awards/Prizes										
DKC Awards	\$ 5,000.00						\$5,000.00			
Exhibitor Gifts	\$ 600.00									
Ribbons + Rosettes	\$ 3,500.00			\$350.00	\$350.00					\$100.00
Trophies	\$ 3,200.00									
Total Awards/Prizes	\$12,300.00	\$ -	\$ -	\$ 350.00	\$ 350.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 100.00
Judge Fees	\$ 13,200.00			\$1,375.00	\$1,375.00					
Judges Dinner & Meals	\$ 3,660.00			\$80.00	\$80.00					
Judges Gifts	\$ 260.00			\$60.00	\$60.00					
Judges Travel Expense	\$ 16,700.00			\$2,400.00	\$2,400.00					
Legal & Professional Fees										
Clinic Fees	\$ 12,000.00							\$12,000.00		
EMT, RPH and Vet Fees	\$ 700.00									
NC Fairgrounds CleanUp	\$ 1,800.00									
Security-events	\$ 1,000.00									
Stewards	\$ 2,200.00									
Total Legal & Professional Fees	\$17,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -
Meals and Entertainment	\$ 200.00									
Rent or Lease	\$ 12,800.00			\$300.00	\$300.00					
Show Hospitality	\$ 1,200.00									
Superintendent Services	\$ 21,500.00									
Worker Coupon Redemption	\$ 850.00			\$250.00	\$250.00					
Worker Meals - Trials	\$ 3,725.00			\$600.00	\$600.00			\$200.00		
Total Event Expenses	\$124,145.00	\$ -	\$ -	\$ 8,115.00	\$ 8,115.00	\$ -	\$ 5,000.00	\$ 12,200.00	\$ -	\$ 100.00
Total Program Services Expenses	\$129,245.00	\$ 2,600.00	\$ -	\$ 8,265.00	\$ 8,265.00	\$ -	\$ 5,000.00	\$ 12,200.00	\$ 600.00	\$ 100.00
Total Expenses	\$196,415.00	\$ 2,600.00	\$ -	\$8,865.00	\$8,865.00	\$ 2,500.00	\$ 6,500.00	\$12,750.00	\$ 600.00	\$ 120.00
Net Operating Income	\$ 17,517.00	\$ 4,400.00	\$465.00	\$4,605.00	\$4,677.00	\$(2,500.00)	\$(6,500.00)	\$ 1,250.00	\$3,800.00	\$ 885.00
	TOTAL	Agility Classes	Agility Show & Go	Agility Trial - Fall	Agility Trial - Spring	AKC Delegate	Awards Committee	Health Clinic [aka "Clinics-fall	Conf. Classes	Conf. Match
Capital Expenditures										
Replace building septic tank	\$ 10,000.00									
Modify Women's restroom to ADA Standards	\$ 5,000.00									
Total Capital Expenditures	\$15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**I at its August 16, 2022 Meeting)
YE 23: June 2022 - May 2023**

Augu

Conf. Show Fall	Conf. Show Spring	Family Dog	Genl and Admin	Obed Trial 1 Jul	Obed Trial 2 March	Obed Trial 3 Dec	Obed/ Rally Classes	Obed/ Rally sh. & go	Rally Trial 1 Fall	Rally Trial 2 Jan.	Rally Trial 3 Spring	Scnt classes	Scnt trial 1 Oct	Scnt Trial 2 Feb	Scnt trial 3 Apr	Track Fall
			\$50.00													
				\$100.00	\$100.00	\$100.00										
\$900.00	\$500.00															
\$ 900.00	\$ 500.00	\$ -	\$ 50.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$50.00													
			\$11,000.00													
			\$2,000.00													
\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
							\$24,000.00					\$2,000.00				
													\$5,000.00	\$5,000.00	\$5,000.00	
\$300.00	\$300.00			\$30.00	\$30.00	\$30.00			\$30.00	\$30.00	\$30.00					
\$34,000.00	\$42,900.00	\$500.00		\$6,000.00	\$3,000.00	\$3,000.00		\$1,500.00	\$3,500.00	\$3,500.00	\$3,500.00					\$300.00
\$2,000.00	\$2,000.00															
\$ 500.00	\$ 500.00															
\$ 36,800.00	\$ 45,700.00	\$ 500.00	\$ -	\$ 6,030.00	\$ 3,030.00	\$ 3,030.00	\$ -	\$ 1,500.00	\$ 3,530.00	\$ 3,530.00	\$ 3,530.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 300.00
\$ 36,800.00	\$ 45,700.00	\$ 500.00	\$ -	\$ 6,030.00	\$ 3,030.00	\$ 3,030.00	\$ 24,000.00	\$ 1,500.00	\$ 3,530.00	\$ 3,530.00	\$ 3,530.00	\$ 2,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 300.00
\$37,700.00	\$46,200.00	\$ 500.00	\$ 13,100.00	\$6,130.00	\$3,130.00	\$3,130.00	\$24,000.00	\$1,500.00	\$3,530.00	\$3,530.00	\$3,530.00	\$2,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$ 300.00
\$ 37,700.00	\$ 46,200.00	\$ 500.00	\$ 13,100.00	\$ 6,130.00	\$ 3,130.00	\$ 3,130.00	\$ 24,000.00	\$ 1,500.00	\$ 3,530.00	\$ 3,530.00	\$ 3,530.00	\$ 2,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 300.00
\$100.00	\$100.00															
			\$300.00													
			\$5,000.00													
			\$4,000.00													
			\$8,200.00													
			\$5,000.00													
			\$500.00													
			\$10,000.00													
			\$300.00													
			\$300.00													
			\$6,000.00													
			\$1,000.00													
			\$1,100.00													
			\$6,000.00													
		\$ -	\$ 47,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$1,200.00													

\$125.00	\$125.00	\$50.00	\$700.00	\$120.00	\$120.00	\$120.00			\$120.00	\$120.00	\$120.00		\$120.00	\$120.00	\$120.00	
\$150.00	\$150.00	\$75.00	\$400.00	\$50.00	\$50.00	\$50.00	\$30.00		\$50.00	\$50.00	\$50.00		\$150.00	\$150.00	\$150.00	\$30.00
\$50.00	\$50.00	\$25.00	\$1,360.00	\$100.00	\$100.00	\$100.00	\$100.00		\$100.00	\$100.00	\$100.00	\$400.00	\$250.00	\$250.00	\$250.00	\$120.00
\$ 325.00	\$ 325.00	\$ 150.00	\$ 3,660.00	\$ 270.00	\$ 270.00	\$ 270.00	\$ 130.00	\$ -	\$ 270.00	\$ 270.00	\$ 270.00	\$ 400.00	\$ 520.00	\$ 520.00	\$ 520.00	\$ 150.00
\$ 425.00	\$ 425.00	\$ 150.00	\$ 56,660.00	\$ 270.00	\$ 270.00	\$ 270.00	\$ 130.00	\$ -	\$ 270.00	\$ 270.00	\$ 270.00	\$ 400.00	\$ 520.00	\$ 520.00	\$ 520.00	\$ 150.00
		\$ 100.00														
													\$ 150.00			
\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ -
							\$1,050.00						\$300.00			
\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 1,050.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450.00	\$ -	\$ -	\$ -
\$4,000.00	\$6,000.00			\$600.00	\$300.00	\$300.00			\$400.00	\$400.00	\$400.00		\$850.00	\$850.00	\$850.00	\$50.00
\$300.00	\$300.00															
\$500.00	\$500.00			\$250.00	\$250.00	\$250.00			\$250.00	\$250.00	\$250.00		\$150.00	\$150.00	\$150.00	
\$1,600.00	\$1,600.00															
\$ 2,400.00	\$ 2,400.00	\$ -	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ -
\$3,000.00	\$4,000.00			\$600.00	\$400.00	\$400.00			\$400.00	\$400.00	\$400.00		\$250.00	\$250.00	\$250.00	\$250.00
\$1,000.00	\$1,000.00			\$150.00	\$150.00	\$150.00			\$150.00	\$150.00	\$150.00		\$150.00	\$150.00	\$150.00	\$150.00
\$70.00	\$70.00															
\$3,000.00	\$3,500.00			\$700.00	\$700.00	\$700.00			\$700.00	\$700.00	\$700.00		\$300.00	\$300.00	\$300.00	\$500.00
\$350.00	\$350.00															
\$900.00	\$900.00															
\$500.00	\$500.00															
\$1,200.00	\$1,000.00															
\$ 2,950.00	\$ 2,750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
																\$100.00
\$6,000.00	\$6,000.00															\$100.00
\$500.00	\$500.00															\$100.00
\$9,000.00	\$12,500.00															
\$50.00	\$50.00			\$50.00	\$50.00	\$50.00			\$50.00	\$50.00	\$50.00					
\$100.00	\$100.00	\$100.00		\$375.00	\$250.00	\$250.00			\$250.00	\$250.00	\$250.00		\$150.00	\$150.00	\$150.00	\$100.00
\$ 32,070.00	\$ 38,870.00	\$ 100.00	\$ -	\$ 2,725.00	\$ 2,100.00	\$ 2,100.00	\$ -	\$ -	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ -	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00	\$ 1,350.00
\$ 32,070.00	\$ 38,870.00	\$ 200.00	\$ -	\$ 2,725.00	\$ 2,100.00	\$ 2,100.00	\$ 1,050.00	\$ -	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 450.00	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00	\$ 1,350.00
\$32,495.00	\$39,295.00	\$ 350.00	\$ 56,660.00	\$2,995.00	\$2,370.00	\$2,370.00	\$1,180.00	\$ -	\$2,470.00	\$2,470.00	\$2,470.00	\$ 850.00	\$2,370.00	\$2,370.00	\$2,370.00	\$ 1,500.00
\$ 5,205.00	\$6,905.00	\$ 150.00	\$(43,560.00)	\$3,135.00	\$ 760.00	\$ 760.00	\$22,820.00	\$1,500.00	\$1,060.00	\$1,060.00	\$1,060.00	\$1,150.00	\$2,630.00	\$2,630.00	\$2,630.00	\$(1,200.00)
Conf. Show Fall	Conf. Show Spring	Family Dog	Genl and Admin	Obed Trial 1 Jul	Obed Trial 2 March	Obed Trial 3 Dec	Obed/ Rally Classes	Obed/ Rally sh. & go	Rally Trial 1 Fall	Rally Trial 2 Jan.	Rally Trial 3 Spring	Scent classes	Scent trial 1 Oct	Scent Trial 2 Feb	Scent trial 3 Apr	Track Fall
			\$10,000.00													
			\$5,000.00													
\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

st 16, 2022		
Track Spring	TOTAL	
		Income
		Contributions and donations
	\$ 50.00	Brag Income
	\$ 305.00	Ribbon donations
	\$ 1,400.00	Trophy Donations
\$ -	\$1,755.00	Total Contributions and donations
	\$ 50.00	Interest Earned
	\$ 11,000.00	Member Dues
		Other Income
	\$ 2,000.00	Building/Equipment Rental
\$ -	\$2,000.00	Total Other Income
		Program Svc Rev
	\$ 37,400.00	Class Revenue
	\$ 15,000.00	Event Revenue
	\$ 750.00	Catalog Sales
\$300.00	\$ 140,977.00	Event Revenue
	\$ -	Food sales
	\$ 4,000.00	Vendor Revenue
	\$ -	Resale of Equipment
	\$ 1,000.00	Reserved Grooming
\$ 300.00	\$161,727.00	Total Event Revenue
\$ 300.00	\$199,127.00	Total Program Svc Rev
\$ 300.00	\$213,932.00	Total Income
\$ 300.00	\$213,932.00	Gross Profit
		Expenses
		Mngmnt and Gen Exp
	\$ 200.00	Charitable Contributions
	\$ 300.00	Cheer
	\$ 5,000.00	Credit Card.Bank. Paypal Fees
		Occupancy
	\$ 4,000.00	Building Repair & Maintenance
	\$ 8,200.00	Cleaning Service
	\$ 5,000.00	Insurance
	\$ 500.00	Internet and subscriptions
	\$ 10,000.00	Land Maintenance
	\$ 300.00	Pest Control
	\$ 300.00	Security - building
	\$ 6,000.00	Taxes & Licenses
	\$ 1,000.00	Telephone
	\$ 1,100.00	Trash Collection
	\$ 6,000.00	Utilities-electric, gas, oil
	\$ -	
	\$ -	
\$ -	\$47,700.00	Total Occupancy
		Office/General Administrative Expenses
	\$ 1,200.00	Accountant
	\$ 1,500.00	Awards Dinner

	\$ 3,360.00	Food/Drink Purchase
\$30.00	\$ 1,815.00	Printing.stationery.postage
\$120.00	\$ 4,095.00	Supplies
	\$ 2,000.00	Travel
\$ 150.00	\$13,970.00	Total Office/General Administrative Expenses
\$ 150.00	\$67,170.00	Total Mngmnt and Gen Exp
		Program Services Expenses
		Class expenses
	\$ -	Equipment - minor purchase
	\$ -	Minor Equipment Obedience
	\$ 2,300.00	Minor Equipment Agility
	\$ 300.00	Minor Equipment Conformation
	\$ 100.00	Minor Equipment Family Dog
	\$ 150.00	Minor Equipment Scent Classes
\$ -	\$2,850.00	Total Equipment - minor purchase
	\$ 2,250.00	Instructor Education
	\$ -	Resale of Equipment
\$ -	\$5,100.00	Total Class expenses
		Event Expenses
\$50.00	\$ 20,050.00	AKC Event Fees
		Awards/Prizes
	\$ 5,000.00	DKC Awards
	\$ 600.00	Exhibitor Gifts
	\$ 3,500.00	Ribbons + Rosettes
	\$ 3,200.00	Trophies
\$ -	\$12,300.00	Total Awards/Prizes
\$250.00	\$ 13,200.00	Judge Fees
\$150.00	\$ 3,660.00	Judges Dinner & Meals
	\$ 260.00	Judges Gifts
\$500.00	\$ 16,700.00	Judges Travel Expense
		Legal & Professional Fees
	\$ 12,000.00	Clinic Fees
	\$ 700.00	EMT, RPH and Vet Fees
	\$ 1,800.00	NC Fairgrounds CleanUp
	\$ 1,000.00	Security-events
	\$ 2,200.00	Stewards
\$ -	\$17,700.00	Total Legal & Professional Fees
\$100.00	\$ 200.00	Meals and Entertainment
\$100.00	\$ 12,800.00	Rent or Lease
\$100.00	\$ 1,200.00	Show Hospitality
	\$ 21,500.00	Superintendent Services
	\$ 850.00	Worker Coupon Redemption
\$100.00	\$ 3,725.00	Worker Meals - Trials
\$ 1,350.00	\$124,145.00	Total Event Expenses
\$ 1,350.00	\$129,245.00	Total Program Services Expenses
\$ 1,500.00	\$196,415.00	Total Expenses
\$(1,200.00)	\$17,517.00	Net Operating Income
Track Spring	TOTAL	
		Capital Expenditures
	\$ -	
	\$ 10,000.00	Replace building septic tank
	\$ 5,000.00	Modify Women's restroom to ADA Standards
\$ -	\$15,000.00	Total Capital Expenditures